

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

| <b>Montgomery</b>   |                 |                |                    |
|---|-----------------|----------------|--------------------|
|   | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <b><i>Funding Source: Department of Transportation</i></b>            |                 |                |                    |
| Elderly and Disabled Transportation Assistance Program                | 6               |                | \$42,705           |
| Elderly and Disabled Transportation Assistance Program (Supplemental) | 6               |                | \$30,464           |
|   |                 | <b>Total</b>   | <b>\$73,169</b>    |
| <b><i>Funding Source: Division of Aging and Adult Services</i></b>    |                 |                |                    |
| Congregate Nutrition  | 6               | 113            | \$78,330           |
| Family Caregiver Support - Counseling/Support Groups/Training         | 6               |                | \$4,382            |
| Family Caregiver Support - Information                                | 6               |                | \$4,382            |
| Health Promotion/Disease Prevention                                   | 3               |                | \$2,222            |
| Home Delivered Meals  | 4               | 110            | \$84,523           |
| In Home Aide Level I - Home Management                                | 4               | 80             | \$94,028           |
| Legal   | 6               |                | \$2,940            |
| Senior Center   | 6               |                | \$42,486           |
| Transportation, General   | 6               | 29             | \$19,329           |
|   |                 | <b>Total</b>   | <b>\$332,622</b>   |
| <b><i>Funding Source: Division of Medical Assistance</i></b>          |                 |                |                    |
| ACH-PCS Basic/Enhanced  | 1               | 98             | \$799,798          |
| ACH-Transportation  | 1               | 98             | \$14,412           |
| CAP/DA  | 4               | 29             | \$533,908          |
| CAP/MR  | 4               |                | \$36,488           |
| Clinics   | 3               | 205            | \$79,208           |

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

| <b>Montgomery</b>   |                 |                |                    |
|---|-----------------|----------------|--------------------|
|   | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <b><i>Funding Source: Division of Medical Assistance</i></b>  |                 |                |                    |
| Dental  | 3               | 209            | \$110,951          |
| Home Health   | 4               | 415            | \$224,530          |
| Hospice   | 4               | 12             | \$53,630           |
| ICF-MRC   | 5               | 4              | \$543,578          |
| Inpatient Hospital  | 5               | 82             | \$155,530          |
| Lab & X-Ray/Physicians  | 3               | 903            | \$309,309          |
| Medicare Part A&B Premiums  | 2               | 965            | \$1,164,257        |
| Medicare Part D Clawback  | 2               | 713            | \$670,910          |
| Nursing Homes   | 5               | 133            | \$3,320,527        |
| Other Care  | 3               | 294            | \$59,873           |
| Other Practitioners   | 3               | 430            | \$140,175          |
| Outpatient Hospital   | 3               | 455            | \$229,963          |
| Prescribed Drugs  | 3               | 377            | \$239,361          |
| Regular Personal Care (PCS)   | 4               | 173            | \$1,166,444        |
|   |                 | <b>Total</b>   | <b>\$9,852,852</b> |
| <b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b> |                 |                |                    |
| Developmental Disabilities  | 3               | 6              | \$59,878           |
| Mental Health   | 3               | 57             | \$23,921           |
| Psychiatric Hospitals   | 5               | 4              | \$749,287          |
| Substance Abuse   | 3               |                | \$2,207            |

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**Montgomery**

|   | <i>Category</i> | <i>Clients</i>      | <i>Expenditure</i>  |
|---|-----------------|---------------------|---------------------|
| <b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b> |                 |                     |                     |
|   |                 | <b>Total</b>        | <b>\$835,293</b>    |
| <b><i>Funding Source: Division of Services for the Blind</i></b>  |                 |                     |                     |
| Special Assistance for the Blind  | 1               |                     | \$6,984             |
|   |                 | <b>Total</b>        | <b>\$6,984</b>      |
| <b><i>Funding Source: Division of Social Services</i></b>   |                 |                     |                     |
| Adult Care Home Case Management/Screening   | 1               | 24                  | \$17,952            |
| Adult Protective Services   | 6               | 24                  | \$7,926             |
| At-Risk Case Management   | 6               | 28                  | \$17,237            |
| Energy Assistance   | 2               | 345                 | \$23,863            |
| Food and Nutrition Services   | 2               | 475                 | \$319,676           |
| Guardianship Services   | 6               | 8                   | \$1,867             |
| Other Services  | 6               | 61                  | \$52,731            |
| Special Assistance: Adult Care Home   | 1               | 97                  | \$402,493           |
| Special Assistance: In-Home   | 4               | 23                  | \$84,449            |
| Transportation  | 6               | 4                   | \$6,396             |
|   |                 | <b>Total</b>        | <b>\$934,591</b>    |
| <b><i>Funding Source: Division of Vocational Rehabilitation</i></b>   |                 |                     |                     |
| Independent Living  | 3               | 10                  | \$18,706            |
| Vocational Rehabilitation   | 6               | 4                   | \$28,370            |
|   |                 | <b>Total</b>        | <b>\$47,077</b>     |
|   |                 | <b>County Total</b> | <b>\$12,082,588</b> |